

**YUKON DELTA FISHERIES DEVELOPMENT ASSOCIATION
COMMUNITY DEVELOPMENT QUOTA
SECOND QUARTER REPORT
FOR THE PERIOD APRIL 1 – JUNE 30, 2003**

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YDFDA NEWSLETTERS AND ANNOUNCEMENTS

I. QUARTERLY HIGHLIGHTS: April – June 2003

April 2003

- YDFDA Board of Directors Meeting in Seattle, WA
- YDFDA Board of Directors Training in Seattle, WA
- Village Representative Training in Seattle, WA
- Attended North Pacific Fisheries Management Council Meetings in Anchorage, AK
- Annual Audit Performed by KPMG
- Internship complete at Peter Pan Seafoods in Seattle, WA. Intern accepted a job at Peter Pan Seafoods in Dillingham, AK.
- Attended CEO Meeting in Anchorage, AK
- Attended Quota Managers Meeting in Anchorage, AK
- Attended meetings with representatives from other CDQ Groups and the At-Sea Processors in Juneau. Met with Governor Murkowski, Lt. Governor Leman, Alan Austerman, Advisor to the Governor on Fisheries and Chief of Staff for the Governor.
- Attended a KPMG Training on the Sarbanes-Oxley Act and 8(a) Contracting in Anchorage, AK
- Sponsored and participated in the “People Capturing Local Jobs” Summit. Over 54 attendees, including local residents and representatives from State, local and private organizations in Emmonak, AK
- Financial Advisory Board met in Seattle, WA
- Two employees from YDFDA’s Alakanuk Skiff Building Facility spent 2 weeks at Kvichak Marine in Seattle, WA. They worked with engineers on improving the design of our aluminum skiff and received advanced assembly training.
- F/V Lisa Marie fished for sablefish in the Bering Sea.
- M/V Golden Alaska and catcher vessels in port having completed A Season.

May 2003

- Participated in several teleconferences with Lower Yukon villages and Senator Olson’s office to discuss the formation of an ARDOR, and move forward with an application with YDFDA’s newly formed non-profit, IEDC, as the lead organization.
- YDFDA Scholarship Committee met by teleconference. Awarded 12 new applicants for fall 2003 and 1 continuing summer student, for a total of \$32,500.
- Presented to the Lower Yukon School District Board of Education Alaska Works Partnership, and the potential vocational benefits as it relates to the construction trade, that can happen for the students and communities of the region. Meeting was held in Emmonak.

- Developed and submitted a fisheries grant application for the Fisheries Economic Development Matching Grant Program.
- Four residents participated in the Norton Sound Herring fishery. Bonuses were paid to qualifying fishermen.
- F/V Lisa Marie fished for sablefish in the Bering Sea.
- M/V Golden Alaska and catcher vessels in port having completed A Season.

June 2003

- Attended North Pacific Fisheries Management Council Meetings in Kodiak, AK
- YDFDA Board of Directors Meeting via Teleconference
- Kwikpak Fisheries donated over 8,000 pounds of chum salmon to the schools of our 6 villages
- Three Yukon Delta residents worked on the F/V Lisa Marie doing maintenance in Seward
- M/V Golden Alaska and catcher vessels began fishing Pollock B Season.
- 18 residents working for Peter Pan Seafoods in Dillingham, AK
- Attended a meeting in Emmonak between commercial fishermen, USFWS, ADF&G, the Tanana Chiefs Conference (TCC) and AVCP to address concerns regarding returning stocks of Yukon River King Salmon.
- Maintained continuous dialogue with ADF&G to enable additional commercial fishery openings targeting King Salmon to occur.
- Participated in a fish meeting at St. Mary's sponsored by AVCP, which over 75 local fishermen and representatives from ADF& G attended.
- Attended the closing ceremonies of the St. Mary's Mission and the exchange of ownership from the Archdiocese to Ciunirkiuvik Corporation, which will operate the facilities as a regional learning center.
- Participated in the weekly Yukon River Drainage Fisheries Association's teleconferences.
- Met with State DCED, to review the draft ARDOR application, and accept comments/suggestions for incorporation into the application.
- Made arrangements to visit the CEC Culture Camp above Pilot Station with a State Tourism representative to make observations, and later develop a proposal for a cultural tourism feasibility study.

II. COMMUNITY DEVELOPMENT

A. PROGRESS TOWARD GOALS, OBJECTIVES, MILESTONES

PROPOSED FOR-PROFIT PROJECTS

ADDITIONAL INVESTMENT IN GOLDEN ALASKA

1. Provide a minimum return on investment of 8%.
2. Acquire additional mothership pollock quota.

We continue to investigate the opportunities available to add quota to the Golden Alaska.

3. Add at least one job on each catcher vessel and increase positions on Golden Alaska.
4. Increase the production and profitability of the original Golden Alaska investment.

CRAB/COD CATCHER PROCESSOR (C/P COURAGEOUS)

5. Provide an 8% minimum return on investment.

Due diligence continues regarding purchasing an ownership interest in the C/P Courageous.

6. Provide up to 12 positions for YDFDA residents.
7. Harvest CDQ and non-CDQ Pacific cod and crab.
8. Produce operating efficiencies from operating with C/P Baranof.

JOINT VENTURE CRAB VESSEL(S)

9. Provide an 8% minimum return on investment.

We continue to investigate opportunities to invest in crab vessels.

10. Provide 2-4 fishing positions for YDFDA residents.

JOINT VENTURE LONGLINE C/P VESSEL

11. Provide an investment return of a minimum of 8%.
12. Provide 2 – 4 crew member positions for YDFDA residents.

13. Assure long-term career employment for qualified Yukon Delta residents.

SHORESIDE POLLOCK INVESTMENT

14. Provide a minimum return on investment of 8%.
15. Provide jobs on each catcher vessel plus opportunity for jobs at shoreside plants.
16. Acquire additional non-CDQ pollock quota.

We continue to investigate opportunities to invest in shoreside Pollock quota and/or vessels.

17. Diversify pollock investment to other sectors.

ACTIVE FOR-PROFIT PROJECTS

MAJOR FISH BUYER ON THE YUKON

18. Proceed with inspection of assets to be acquired and due diligence analysis. If favorable, purchase assets, renew marketing arrangements and hire operations manager. If negative, reconsider prospects for Kwikpak Fisheries. Renew Yukon River regional marketing efforts regardless.

In 2003 Kwikpak Fisheries again operated as a salmon buyer on the Lower Yukon River. We again leased facilities in Emmonak and expanded our operations to include buying operations in Kotlik, Mountain Village and St. Mary's. These expanded operations included the use of ice machines and insulated totes to improve salmon quality. The commercial salmon harvest for 2003 will exceed 37,000 king salmon vs about 22,000 in 2002 and fishing was still occurring in July. We anticipate that Kwikpak will purchase approximately 25,000 king salmon in 2003. Operations at Emmonak included the dressing and freezing of all chum salmon and on a trial basis the dressing and freezing of king salmon.

In addition to providing a market for local fishermen, Kwikpak employed over 89 residents. Residents received training in all aspects of the fish buying operation. This included operating equipment, maintaining ice machines and dressing salmon. After the first opening, the Kotlik and Mountain Village buying operations were operated by residents.

INVESTMENT IN GASLLC, LLC

19. Provide ownership in M/V Golden Alaska on risk free basis.

Purchase of ownership in M/V Golden Alaska is financed through a non-recourse note that is payable from profits of the M/V Golden Alaska.

20. Arrange for harvest processing of CDQ Pollock at a competitive royalty.

21. Provide a minimum of 25 processor jobs on Golden Alaska during A Season.

26 residents were aboard the Golden Alaska during the first quarter. 15 were first time trainees, 11 were returning crew.

22. Provide a minimum of 15 processor jobs on Golden Alaska during B Season.

14 residents were aboard the Golden Alaska during the second quarter. 3 were first time trainees, 11 were returning crew.

23. Provide 1 – 2 jobs on non YDFDA owned catcher vessels fishing for Golden Alaska.

1 resident was aboard the F/V Vanguard as a first time trainee during the first quarter.

F/V LISA MARIE

24. Provide 2 – 3 permanent fishing positions for Yukon Delta residents.

2 residents were aboard the F/V Lisa Marie fishing for opilio crab 1st quarter
4 residents were aboard the F/V Lisa Marie fishing sablefish 1st and 2nd quarter
3 residents worked on the F/V Lisa Marie doing maintenance work in Seward

25. Provide Yukon Delta residents with long-term crew shares.

Crew shares earned to date: \$49,780.
YDFDA Training wages to date: \$19,717.
NOTE: Training wages are included in crew shares.

26. Return an annual profit of \$100,000.

The F/V Lisa Marie had an excellent first half of 2003 and has already exceeded its annual profit goal.

27. Harvest CDQ crab, halibut, sablefish and IFQ halibut and sablefish.

The F/V Lisa Marie has harvested CDQ opilio crab and IFQ and CDQ sablefish so far this year.

INVESTMENT IN ALAKANUK BEAUTY, LLC & EMMONAK LEADER, LLC

28. Provide a minimum rate of return of 10% to YDFDA.

29. Provide 2 – 4 catcher vessel jobs for residents.

1 resident was aboard the F/V Ocean Leader as returning crew
1 resident was aboard the F/V American Beauty as returning crew

Crew shares earned to date: \$58,855.
YDFDA Training wages to date: \$29,427.
NOTE: Training wages are included in crew shares.

30. Harvest a portion of YDFDA's pollock CDQ

The F/V Alakanuk Beauty and F/V Ocean Leader harvested approximately 49.5% of YDFDA's CDQ Pollock during the just completed 2003 A Pollock Season.

31. Build long-term, non-CDQ access to Bering Sea resources.

In addition to fishing for the M/V Golden Alaska, the F/V Alakanuk Beauty and F/V Ocean Leader fished leased shoreside quota.

ROMANZOF FISHERIES, LLC

32. Provide a minimum return on investment of 10%.

33. Provide up to 12 positions to YDFDA residents.

34. Help ensure that 100% of CDQ Pacific cod, crab and sablefish are harvested.

Primary contractor for Pacific Cod and up to 50% of CDQ Crab.

35. Harvest non-CDQ Pacific cod, crab and sablefish.

Fished open access and CDQ Pacific Cod and IFQ Sablefish the first half of the year.

IFQ SHARE PURCHASES

36. Purchase sablefish and halibut IFQ shares.

YDFDA purchased halibut and sablefish IFQ shares that are being fished by the F/V Lisa Marie. We continue to look for opportunities to purchase additional IFQ quota shares.

37. Provide additional royalty income to YDFDA which will provide a minimum of 6% return on investment.

Fished 94% of YDFDA's BS IFQ Sablefish through June (see confidential section for financial information).

38. Provide increased fishing time and vessel profits to Lisa Marie and/or the C/P Baranof that in turn provides longer fishing time for residents.

The F/V Lisa Marie fished IFQ sablefish from March to May providing employment for 4 residents.

PROPOSED NON-PROFIT PROJECTS

CULTURAL TOURISM – FISH CAMP EXPERIENCE

39. Year 2003 – Contact adventure tour and specialty tour companies like Alumni Association Tours. Seek advice and support from Alaska Wilderness Recreation and Tour Association. Complete marketing analysis (likely to be contracted out to consultant familiar with remote tour operations). Identify willing residents and support staff. Select fish camp sites. Develop a business plan that integrates marketing, accommodations, transportation and other cultural activities. Develop a web site. Provide training for staff and host families.

Contacted Dru Garson - State of Alaska, Division of Tourism, and discussed the cultural tourism project. He expressed an interest in visiting the culture camp above Pilot Station to get an idea of what kind of activities occur at the camp and provide insight on the project. Contacted Dennis Sheldon, camp coordinator for the culture camp, and made arrangements to visit the camp site in mid-July. A grant application to the State mini-grant program will be developed to explore the feasibility of cultural tourism in the region.

VESSEL SAFETY AND NAVIGATION

40. Provide Vessel Safety, First Aid and Navigation Training annually to 30 Yukon Delta residents.
41. On a bi-annual basis provide vessel safety re-certification for residents.

SAFFRON COD TEST FISHERY

42. Obtain state waters experimental fishing permit. Harvest 500 pounds. Identify a market and send out samples.

We have applied for a permit to harvest limited amounts of saffron cod in State waters nearshore. If our permit is approved, we plan to harvest up to 500 pounds during the saffron spawning season in September. Upon harvest, we plan to send out samples to various interested parties for analysis of possible uses.

ACTIVE NON-PROFIT PROJECTS

COMPREHENSIVE JOBS

43. Place 85 Yukon Delta residents in jobs in offshore fisheries.

1st Quarter

26 residents were aboard the M/V Golden Alaska processing Pollock
1 resident was aboard the F/V American Beauty fishing for Pollock
1 resident was aboard the F/V Ocean Leader fishing for Pollock
1 resident was aboard the F/V Vanguard fishing for Pollock
5 residents were aboard the F/V Lisa Marie fishing for crab and sablefish
1 resident was aboard the Bering Star processing crab
1 resident was aboard the Ocean Phoenix processing Pollock

2nd Quarter

14 residents were aboard the M/V Golden Alaska processing Pollock
1 resident was aboard the F/V Ocean Leader fishing for Pollock
6 residents were aboard the F/V Lisa Marie fishing for sablefish and doing maintenance in Seward
1 resident was aboard the Bering Star processing crab

VOCATIONAL TRAINING

44. Place 20 Yukon Delta residents with vocational training.

4 residents were enrolled in vocational training programs at AVTEC at the beginning of the year. One graduated in the first quarter and three graduated in the second quarter.

45. Provide 1 training class for the Board of Directors.

In conjunction with the April Board of Directors meeting in Seattle, the Board also had their training. They toured the M/V Golden Alaska and Sea Blends surimi plant. The intent of this training was for the Board Members to see first hand one of YDFDA's investments. They were able to see how the Pollock was processed in the factory of the mothership and then how it was further processed at the surimi plant.

46. Provide 1 training class for Village Representatives.

In April the village representatives traveled to Seattle for training. They toured Icicle Seafoods' Pollock processing vessel the P/V Northern Victor. They also toured the M/V Golden Alaska and Sea Blends surimi plant. The intent of this training was to

provide the village representatives with first hand knowledge of the types of vessels they are trying to provide employment on and be better equipped to answer questions.

SCHOLARSHIPS

47. Provide 20 residents with scholarships.

The Scholarship Committee met in May to review proposed changes to the policies and approved 1 applicant for the summer session.

17 residents received scholarships through the University of Alaska
1 resident received a scholarship through Alaska Pacific University
1 resident received a scholarship to attend Boise State University
1 resident received a scholarship to attend Career Academy
1 resident received a scholarship to attend Black Foot Community College

48. Provide 10 residents with “B” scholarship (regional, non-CEQ residents)

49. Contribute \$200,000 annually (this is a \$50,000 increase) to Yukon Delta Education Fund (includes “B” Scholarship program)

50. Receive Fishery Tax Credit Contributions in excess of \$150,000.

INTERNSHIPS AND APPRENTICESHIPS

51. Place 6 residents as crew on catcher vessels.

3 residents participated in the catcher vessel internship program aboard the F/V American Beauty, F/V Ocean Leader and F/V Vanguard.

7 residents participated in the catcher vessel internship program aboard the F/V Lisa Marie.

52. Place 3-5 residents as interns in private companies.

1 resident completed an advanced internship at Peter Pan Seafoods’ Seattle office. He became a full time employee of Peter Pan Seafoods and is working at their Dillingham operation.

RURAL DEVELOPMENT SPECIALIST

53. YDFDA’s Rural Development Specialist works with the YDFDA Board of Directors, regional communities (tribal, city and village corporations) on issues ranging from local and regional planning, community and economic development projects and job training for private and public construction.

- ◆ Sponsored a regional "People Capturing Local Jobs" summit in Emmonak, with participants from the State Department's of Labor and Transportation, Alaska Native Tribal Health Consortium, local housing authorities, Alaska Works Partnership, Associated General Contractors of Alaska, AVTEC, and the City of Emmonak. Over 50 people attended the summit including residents from Emmonak, Alakanuk, Nunam Iqua, and Kotlik.
- ◆ Participated in the Board Meeting in Seattle, and toured the Golden Alaska and Sea Blends surimi plant.
- ◆ Met with Midge Clouse, State DCED, to discuss the ARDOR program and the potential of IEDC applying for state certification as the ARDOR for the Lower Yukon region.
- ◆ Participated in several teleconferences with Senator Olson's office and representatives from villages from the Lower Yukon area to discuss support for IEDC as the potential ARDOR for the region. IEDC received overwhelming support from 8 Lower Yukon cities, via resolution, in support of IEDC as the ARDOR for the Lower Yukon.
- ◆ Continue to participate in the Foraker Group Operations Board meetings to discuss how to better serve and provide outreach to rural Alaska communities.
- ◆ Participated in the regional Lower Yukon School Board meeting and presented Alaska Works Partnership to the Board regarding vocational and training opportunities for high school students.
- ◆ Developed a proposal for consideration through the State's Fisheries Economic Development Matching Grant Program in the amount of \$1.4 million – awards will be announced sometime in July.
- ◆ Participated in the weekly teleconferences sponsored by Yukon River Drainage Fisheries Association.

ALUMINUM BOAT FABRICATION AND REPAIR

54. Continue to operate shop in Alakanuk for small vessel construction and repairs.

Early second quarter operations were centered around repair work and fabrication to prepare and improve the production of herring skiffs for the herring season. The second half of the quarter consisted of repair and fabrication work on salmon skiffs for the in river fishery. The salmon processing barge also had fabrication work done to facilitate offloading of salmon and improvements to the slime line. Two welders traveled to Seattle for further training and to assist in the design and fabrication of an

improved skiff. Plans are to start production of this improved model at the Alakanuk Welding Shop in the third quarter and materials have been ordered to do this.

55. Expand production to include aluminum ATV trailers and sleds.

In the first quarter we received price quotes from various vendors regarding the cost of components needed to fabricate trailers with the intent to purchase these components (axle kits, sheet aluminum) after this summer's salmon fishery.

In the second quarter we selected a design and identified the vendor for the purchase of the components. Material for the trailers will be purchased next quarter. Production of the trailers will be intertwined with production of skiffs based on demand.

56. Considering the leasing or building of a larger facility for vessel construction and repair.

We have tendered an offer to the Yukon Delta Fish Marketing Cooperative to purchase land and a large insulated building from them for the purpose of skiff repair and construction. The Cooperative is scheduled to hold a meeting in August to decide whether to accept our offer. In the meantime, we continue to lease a shop in Alakanuk for skiff production and repair.

57. Provide employment for 1 – 4 welders annually depending upon demand.

3 residents were employed by the Alakanuk Shop during this quarter. 2 were returning from last quarter and 1 was a new hire.

NORTON SOUND HERRING AND CRAB FISHERIES

58. Diversify local fishing from salmon into other fisheries.

We continued our outreach to local area fishermen advising them of the availability of herring permits through the YDFDA/State of Alaska Division of Investments loan guarantee program. Continued to retain buyer's agent to identify permits available.

59. Help secure a market for 31 herring permit holders and 16 crab permit holders.

Norquest provided a market for YDFDA herring fishermen. YDFDA fishermen who participated in the quality delivery program (roe percentages of 10% or higher) received bonuses of approximately \$5,000.

YDFDA has outfitted three local fishermen to harvest Norton Sound crab and is in the process of outfitting three more. We have identified a market and are preparing to purchase and process crab from fishermen locally in Emmonak, Kotlik or possibly both locations.

60. Assist 4 resident herring fishermen in purchasing reels and shakers annually.

In the first quarter we installed one new herring reel and shaker on an Emmonak resident's vessel. Modified and repaired a vessel from Kotlik with a reel and shaker.

In the second quarter we installed a reel and shaker on the 32' bow picker owned by the YDFM Coop in Emmonak for lease to local herring fishermen. We purchased a complete reel and shaker in preparation for installing on a private skiff. Modified the shaker on a skiff from Kotlik to enable the skiff to operate more efficiently.

61. Assist resident crab fishermen in purchasing davits, blocks and pots.

Provided pots to the residents of Kotlik for exploration work in the winter fishery.

LOAN GUARANTEES

62. Familiarize residents with the risks and advantages of participating in YDFDA's loan guarantee program.

We continue to make residents aware of the risks and advantages of our loan guarantee program. During this quarter we provided seven residents with Division of Investment applications.

63. Provide loan guarantees to qualified applicants for the purchase of Yukon River salmon, Cape Romanzof herring, and Norton Sound herring limited entry permits.

During this quarter we assisted one resident in purchasing a salmon permit. We also provided information to two more residents interested in buying Lower Yukon Salmon Permits.

64. Provide loan guarantees to qualified applicants to purchase fishing gear and vessels.

YDFDA has provided applications and answered questions on loan guarantees for residents interested in buying a vessel from YDFDA or the purchase of an outboard motor. Five people inquired about the program this quarter..

4E HALIBUT TEST FISHERY AND DEVELOPMENT

65. Work with fishermen to locally harvest CDQ 4E halibut allocation by 2005.

66. Diversify local fishing from salmon into other species.

67. Utilize 10-12 vessels with local crew to harvest halibut

68. Provide employment to residents through fishing, processing and shipping of halibut.

69. Provide additional source of product to salmon buying operation

REGIONAL FISHERIES ECONOMIC DEVELOPMENT

70. Fund individuals, communities and organizations that promote development opportunities in the lower Yukon.

YDFDA made a donation to the United Catcher Boats' Salmon Bycatch Avoidance Research project.

YDFDA made a Donation to Yukon River Drainage Fisheries Association to sponsor Yukon River Salmon In-Season Management Teleconferences which bring together fishers and managers along the whole Yukon River.

YDFDA provided legal assistance to protect the lower Yukon salmon commercial fishery at the Federal Subsistence Board Meetings.

YDFDA provided legal assistance to the Emmonak Co-Op.

YDFDA makes an annual contribution to village entities for local needs. Maximum annual contribution per village is \$2,500.

2003 Donations

Alakanuk Search & Rescue	\$2,500
Emmonak Student Council - Yearbook	\$250
Emmonak Women's Shelter	\$1,500
Emmonak Elders	\$500
Emmonak School – Water Safety Tank	\$250
Grayling Search & Rescue	\$2,500
Kotlik City Council - Fire Fighting Equipment	\$2,500
Mountain Village – Search and Rescue	\$2,500

ACTIVE INFRASTRUCTURE PROJECTS

LOWER YUKON REGIONAL SALMON QUALITY

71. Provide ice machines and insulated fish totes to 4 villages on the lower Yukon River.

Completed installation of the new ice machine facilities in Kotlik and Mountain Village and Kwikpak Fisheries conducted fish buying operations in both villages. The fish buying operations were well received by both villages. The salmon operation in Marshall fully utilized the ice machine located in that village in their salmon buying operation.

72. Introduce and continue instructing salmon quality techniques to fishermen on the Yukon River.

Provided ice to fishermen through Kwikpak Fisheries LLC for use in preserving quality and increasing percentage of top quality Grade #1 Yukon River Chinook salmon for the foreign and domestic markets.

73. Build into Yukon Salmon Regional Marketing.

Expanded Kwikpak fisheries in the 2003 King season to purchase salmon in Emmonak, Kotlik, Mountain Village and St. Mary's as well as employing residents in each of these locations. Expanded marketing to include two Japanese companies and shipped product to Seattle to market in the U.S. domestic market.

ACTIVE FUND/CASH MANAGEMENT PROJECTS

RESERVE FUND

74. To maintain Reserve Funds adequate to mitigate the effects of a downturn in the fishing industry, preserve capital, provide investment return and liquidity.

See Financial Statements

75. At a minimum have one year's operational expenses covered by Reserve Fund.

See Financial Statements

ADMINISTRATIVE EFFORTS

ADMINISTRATION BUDGET

76. YDFDA board review on a quarterly basis to ensure that Board and administration expenses remain below 20% of projected income (income defined as royalty, income from joint venture investments and investment income).

See Financial Statements

77. YDFDA Board reviews administrative expenses on a quarterly basis and adjustments made as necessary to keep expenses below the 20% threshold.

See Financial Statements

B. OUTREACH

YDFDA's scholarship program includes non-CDQ villages in the region. This includes non-CDQ villages on the Yukon River between Grayling and Mt. Village, which are included in the Lower Yukon and Iditarod School Districts. The Scholarship Committee met in December to approve scholarship recipients and address minor changes to the scholarship policies.

YDFDA has chosen a web site developer to design our website. A website will provide additional access to Yukon Delta residents seeking information about our programs.

As part of the outreach activities, our Rural Development Specialist was involved in the following activities:

- ◆ Traveled to Emmonak for the Jobs Summit.
- ◆ Traveled to Seattle to participate in the Board meeting.
- ◆ Participated in a training sponsored by KPMG in Anchorage.
- ◆ Extended an invitation to Sally Bibb (NMFS) to attend our next regular Board meeting.
- ◆ Wrote a letter of support for the Alaska Business Development Center's Tax Assistance Program and its importance to rural communities.
- ◆ Participated in several meetings through Senator Olson's office regarding the ARDOR program.
- ◆ Participated in the LYSD Board of Education meeting in Emmonak.
- ◆ Participated in YRDFA's teleconferences.
- ◆ Participated in a follow-up meeting with Alaska Works Partnership to discuss follow-up measures to the meeting with LYSD in Emmonak.
- ◆ Met with Midge Clouse, DCED, to discuss ARDOR application by IEDC.
- ◆ Made contact with Dru Garson, State Division of Tourism, and extended an invitation to him to visit a culture camp in the Lower Yukon region.
- ◆ Attended a regional fish meeting in St. Mary's sponsored by AVCP where over 75 local fishermen from the surrounding villages attended.

Our village representative program continues in all six villages, Alakanuk, Emmonak, Grayling, Kotlik, Mountain Village and Nunam Iqua. The village representatives work in the communities to provide information regarding employment opportunities and training positions. They also administer drug tests to applicants. They have applications and information for residents interested in the scholarship programs and loan applications from both the Division of Investments and the AVCP Revolving Loan Program.

In April the village representatives traveled to Seattle for training. They toured Icicle Seafoods' Pollock processing vessel the P/V Northern Victor. They also toured the M/V Golden Alaska and Sea Blends surimi plant. The intent of this training was to provide the village representatives with first hand knowledge of the types of vessels they are trying to provide employment on and be better equipped to answer questions.

YDFDA's newsletter, the "Yukon Drifter", is mailed to every household in member communities.

The training and employment coordinator is located at our Emmonak office. His duties include finding and filling inshore/offshore training and employment opportunities as well as training and educational opportunities at AVTEC, Alaska Pacific University, Sheldon Jackson College, all branches of the University of Alaska, and other learning institutes that meet the qualifications of our Scholarship program. This person administers YDFDA's scholarship programs and YDFDA's permit and gear loan programs through the Division of Investments and the AVCP Revolving Loan Programs. YDFDA feels it is important to administer these programs from the villages so residents have easy access to the programs they are most interested in.

Discussions continue with the community of Marshall to coordinate the production and marketing of Lower Yukon River salmon.

The attached announcements were posted in the villages during the second quarter.

C. EMPLOYMENT

1. EMPLOYMENT DATA FORM – June 30, 2003

	2 nd Quarter		Year-To-Date	
	People	Wages	People	Wages
Management/Administrative	8	\$120,804.42	8	\$246,782.16
Village Representatives	6	\$8,500.00	6	\$16,000.00
CDQ Pollock				
A Season	--	\$335,032.00	26	\$335,032.00
B Season	14	\$	3	\$
Other Fishing	26	\$70,546.43	34	\$115,011.09
Other Employment	92	\$69,616.38	92	\$82,146.88
Internships	1	\$759.00	1	\$6,015.00
Total of Rows	147	\$605,258.23	170	\$800,987.13
Total Unique Individuals	147	\$605,258.23	170	\$800,987.13

2. SUMMARY:

- ◆ Management/Administrative – 8
- ◆ Village Representatives – 6 (one from each of the six villages)
- ◆ CDQ Pollock – 14 NOTE: Wages include 1st & 2nd quarter.
- ◆ Other Fishing – 26 NOTE: Wages include 1st & 2nd quarter.
- ◆ Internships – 1

Other Employment

- ◆ YDFDA Welding Program – 3
- ◆ Kwikpak Fisheries - 89

NOTES TO EMPLOYMENT DATA FORM:

Management/Administrative – 8 employees working for YDFDA in Alakanuk, Anchorage, Emmonak, and Seattle. Six employees are or have been residents of YDFDA member villages.

Village Representatives - 6 residents representing YDFDA as Village Representatives, one in each member village.

CDQ Pollock – M/V Golden Alaska out of Dutch Harbor, AK
14 residents worked in the processing plant. 3 were first time trainees and 11 were returning crew.

Breakdown by village: 5 residents from Alakanuk
 6 residents from Emmonak
 2 residents from Grayling
 1 residents from Kotlik

Other Fishing – 24 residents Total

4 residents trained on YDFDA's F/V Lisa Marie fishing for sablefish out of Dutch Harbor, AK. 2 were returning crew, 2 were first time trainees.
3 residents did maintenance work on the F/V Lisa Marie in Seward, AK. All 3 were first time workers this quarter and 1 is included in the above number fishing for sablefish.

Breakdown by village: 1 resident from Alakanuk
 2 residents from Emmonak
 2 residents from Grayling
 1 resident from Kotlik

1 resident continued as crew in a training program on Golden Alaska's Catcher Vessel F/V Ocean Leader. He was fishing for Pollock out of Dutch Harbor, AK.
NOTE: No wages were reported in the first quarter. Wages reported this second quarter are for two crewmen.

Breakdown by village: 1 resident from Emmonak

1 resident trained on Icicle Seafoods' Bering Star processing crab in Dutch Harbor, AK. He was a first time trainee.

Breakdown by village: 1 resident from Emmonak

18 residents worked at Peter Pan Seafoods' Dillingham Plant processing salmon.

Breakdown by village: 14 residents from Emmonak
 4 residents from Mountain Village

NOTE: No wages are being reported for Peter Pan Seafoods' workers this quarter

Internships

1 resident completed an advanced internship position at Peter Pan Seafoods' Seattle office. He has worked previously for Peter Pan Seafoods at other locations. He is a graduate of AVTEC's Business & Office Technology Course. He was hired to work in Peter Pan's Dillingham, AK operation.

Breakdown by village: 1 resident from Emmonak

Other Employment – 92 residents Total

3 residents employed by YDFDA in our Alakanuk Skiff and Sled Production Shop.

Breakdown by village: 3 residents from Emmonak

89 residents employed by Kwipak Fisheries in Emmonak. 86 were new hires, 3 continued employment from the first quarter.

Breakdown by village: 57 residents from Emmonak
 16 residents from Kotlik
 16 residents from Mountain Village

D. TRAINING

1. TRAINING DATA FORM – June 30, 2003

	2 nd Quarter		Year-To-Date	
	People	Expenditure	People	Expenditure
Scholarships				
University of Alaska	17	\$15,000.00	17	\$55,000.00
Alaska Pacific University	1	\$00.00	1	\$2,500.00
Sheldon Jackson College				
Other Institutes	3	\$2,500.00	3	\$10,000.00
Voc-Tech Classes				
Advanced – AVTEC	3	\$0.00	4	\$0.00
Other Training				
Fisheries Related – See Emp Sheet	25	\$12,937.07	46	\$40,996.77
Lisa Marie Training Wages	--	\$8,557.52	--	\$19,717.16
Catcher Vessel Training Wages	--	\$29,427.26	--	\$29,427.26
Interns	1	\$1,120.19	1	\$3,436.94
Other – Village Rep Training	5	\$8,553.43	5	\$8,553.43
Other Expenditures				
To Educational Institutes				
Educational Endowment Funds				
Other				
Total	55	\$91,536.09	77	\$91,536.09

2. SUMMARY

- ◆ Scholarships – 21
- ◆ Voc - Tech Classes - 3
- ◆ Fisheries Training Expenses – 25
- ◆ Lisa Marie/Catcher Vessel Training Wages – People counted in Fisheries Training
- ◆ Village Rep Training - 5
- ◆ Internships – 1
- Total – 55

NOTES TO TRAINING DATA FORM:

Scholarships/Voc-Tech Classes - 24 Students Total

17 residents were enrolled at the University of Alaska under YDFDA's scholarship program.

16 were returning students, 1 was a new student.

Breakdown by village: 3 residents from Alakanuk
 4 residents from Emmonak
 1 resident from Grayling
 6 residents from Mt. Village
 2 residents from Kotlik
 1 resident from Nunam Iqua

1 resident is currently enrolled at Alaska Pacific University under YDFDA's scholarship program. Returning student.

Breakdown by village: 1 resident from Mt. Village

1 resident is currently enrolled at Boise State University under YDFDA's Educational Program. Returning student.

Breakdown by village: 1 resident from Alakanuk

1 resident is currently enrolled at Career Academy under YDFDA's Educational Program. Returning student.

Breakdown by village: 1 resident from Emmonak

1 resident is currently enrolled at Black Foot Community College under YDFDA's Educational Program. Returning student.

Breakdown by village: 1 resident from Mtn. Village

1 resident graduated from AVTEC's Information Technology program in Seward, AK

Breakdown by village: 1 resident from Mt. Village

2 residents graduated from AVTEC's Culinary Arts program in Seward, AK

Breakdown by village: 1 resident from Emmonak
 1 resident from Grayling

Fisheries Training – 23 residents total were involved in YDFDA's fisheries training program.

NOTE: Definition of training program is first time experience.

3 residents were aboard the M/V Golden Alaska as first time trainees processing Pollock.

Breakdown by village: 2 residents from Emmonak
 1 resident from Grayling

2 residents were aboard the F/V Lisa Marie as first time trainees fishing for sablefish.

2 residents did maintenance on the F/V Lisa Marie in Seward

Breakdown by village: 2 residents from Emmonak
 2 residents from Grayling

18 residents worked for Peter Pan Seafoods in Dillingham processing salmon.

Breakdown by village: 14 residents from Emmonak
 4 residents from Mountain village

NOTE: No expenses are being reported for these workers in this quarter.

Internships – 1 resident completed an advanced intern position at Peter Pan Seafoods' Seattle office. He is now a full time employee for Peter Pan Seafoods currently working in Dillingham. He is a graduate of AVTEC's Business & Office Technology Course.

Breakdown by village: 1 resident from Emmonak

Village Representatives – 5 Village Representatives traveled to Seattle in April for training. They toured Icicle Seafoods' Pollock processing vessel the P/V Northern Victor. They also toured the M/V Golden Alaska and Sea Blends surimi plant. The intent of this training was to provide the village representatives with first hand knowledge of the types of vessels they are trying to provide employment on and be better equipped to answer questions.

III. ADMINISTRATION

A. Board Activities

Changes in Membership – None

There were two Board of Directors meetings and Board Training during the second quarter.

April 22, 2003 – Seattle, WA

April 23, 2003 – Board Training. Toured the M/V Golden Alaska and the Sea Blends surimi plant.

June 3, 2002 – Board Teleconference

The Scholarship Committee met by teleconference May 22, 2003

B. State of Alaska Reporting Compliance - None

C. CDP Amendment Status

April 11, 2003	03-06YD Transfer 25 MT Other Species to BBEDC for the Joint Flatfish/ Atka Mackerel Fishery
April 21, 2003	03-07YD Substantial Amendment to transfer 40 MT BS FG Sablefish from CBSFA to YDFDA
May 30, 2003	03-08YD Technical Amendment to add Royal Aleutian Seafoods as a shoreside processor taking deliveries from Catcher vessels
June 10, 2003	03-09YD Substantial Amendment to transfer 60 MT of Aleutian Island FG Sablefish to YDFDA from CVRF
June 27, 2003*	03-10YD Submitted Technical Amendment to amend Pacific Cod fish plans for all authorized vessels to fish CDQ Cod with one observer with reduced fishing time per day. *Approval not received by June 30, 2003

D. Other Issues - None

HARVESTING ACTIVITIES

A. Pollock & Multi-species Harvest by Quarter/YTD Activities by Target Fishery.

Summary Table of all target fisheries taking place in the Second Quarter

YDFDA MS CDQ / PSQ Account Status Report June 30, 2003													
Species or Species Group	Units	2003 Annual Allocation	Transferred In	Transferred Out	Allocation after transfers	CDQ / PSQ Catch Reported				YTD Harvest	Percent Harvested	CDQ / PSQ Remaining	Percent Remaining
						1st Qtr	2nd Qtr	3rd Qtr	4th Qtr				
A/B season (40%)	mt	8,353.856			8,353.856	8,320.783				8,320.783	99.60%	33.073	0.40%
C/D season (60%)	mt	12,530.784			12,530.784		3,068.727			3,068.727	24.49%	9,462.057	75.51%
BS Pollock - total	mt	20,884.640			20,884.640	8,320.783	3,068.727			11,389.510	54.54%	9,495.130	45.46%
AI Pollock	mt	N/A											
Bogoslof Pollock	mt	N/A											
Pacific Cod	mt	2,956.970		-118.500	2,838.470	598.131	866.468			1,464.599	51.60%	1,373.871	48.40%
BS FG Sablefish	mt	89.900	40		169.900	0.003	19.299			19.302	11.36%	150.598	88.64%
AI FG Sablefish	mt	65.100			125.100		72.590			72.590	58.03%	52.510	41.97%
BS Sablefish	mt	23.980		-9.500	14.480		0.035			0.035	0.24%	14.445	99.76%
AI Sablefish	mt	12.180		-6.000	6.180							6.180	100.00%
WAI Atka Mackerel	mt	269.820		-260.000	9.820							9.820	100.00%
CAI Atka Mackerel	mt	396.360		-387.000	9.360							9.360	100.00%
EAI/BS Atka Mackerel	mt	143.820		-137.000	6.820		0.925			0.925	13.56%	5.895	86.44%
Yellowfin Sole	mt	1,695.870		-1400.000	295.870	22.974	7.459			30.433	10.29%	265.437	89.71%
Rock Sole	mt	759.000		-608.000	151.000	14.493	0.600			15.093	10.00%	135.907	90.00%
BS Greenland Turbot	mt	40.200		-20.100	20.100	0.023	5.685			5.708	28.40%	14.392	71.60%
AI Greenland Turbot	mt	18.810		-9.400	9.410		4.357			4.357	46.30%	5.053	53.70%
Arrowtooth Flounder	mt	198.000		-97.020	100.980	3.495	18.345			21.840	21.63%	79.140	78.37%
Flathead Sole	mt	300.000		-210.000	90.000	11.479	4.480			15.959	17.73%	74.041	82.27%
Other Flatfish	mt	58.500		-36.000	22.500	1.379	0.221			1.600	7.11%	20.900	92.89%
Alaska Plaice	mt	105.000		-68.000	37.000							37.000	100.00%
BS Pacific Ocean Perch	mt	16.960		-10.500	6.460	0.009	0.002			0.011	0.17%	6.449	99.83%
WAI Pacific Ocean Perch	mt	79.020		-74.000	5.020							5.020	100.00%
CAI Pacific Ocean Perch	mt	45.180		-42.000	3.180							3.180	100.00%
EAI Pacific Ocean Perch	mt	47.340		-44.000	3.340							3.340	100.00%
BS Northern	mt	N/A				0.007				0.007		-0.007	
AI Northern	mt	79.380		-35.000	44.380							44.380	100.00%
BS shortraker/rougheye	mt	N/A					0.010			0.010		-0.010	
AI shortraker/rougheye	mt	11.780		-7.000	4.780		0.029			0.029	0.61%	4.751	99.39%
BS Other Rockfish	mt	13.680		-6.000	7.680	0.023	1.221			1.244	16.20%	6.436	83.80%
AI Other Rockfish	mt	9.120		-4.500	4.620		0.017			0.017	0.37%	4.603	99.63%
Other Species	mt	484.600		-113.881	345.719	65.443	156.829			222.272	64.29%	123.447	35.71%
Prohibited Species													
Zone 1 Red King Crab	numbers	1673		-837	836		34			34.493	4.13%	802	95.87%
Zone 1 Bairdi Tanner Crab	numbers	19110		-9555	9555							9,555	100.00%
Zone 2 Bairdi Tanner Crab	numbers	53460		-26730	26730		158			158.428	0.59%	26,572	99.41%
Opilio Tanner Crab	numbers	81563		-40782	40781							40,781	100.00%
Pacific Halibut mortality	mort	78.890		-37.500	41.390	2.344	5.659			8.003	19.34%	33.387	80.66%
Chinook Salmon	numbers	347			347	313	3			316	90.96%	31,353	9.04%
Non-Chinook Salmon	numbers	441			441	22	95			117	26.53%	323,992	73.47%
Non-Specific Reserve	mt	102.390			102.390								

Pollock Target Fishery

YDFDA Pollock Target Harvest Second Quarter ending June 30, 2003								
Specie or Species Group	Units	Allocation after transfers	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest	% of Target Harvest
A Season (40%)	mt	8,353.856	8,320.78				8,320.783	73.057%
B Season (60%)	mt	12,530.784		3,068.727			3,068.727	26.943%
BS Pollock Total	mt	20,884.640	8,320.78	3,068.727			11,389.510	100.000%
AI Pollock	mt	0.000						
Bogoslof Pollock	mt	0.000						
Bycatch								
Pacific Cod	mt	2,838.470	31.390	3.609			34.999	0.307%
BS FG Sablefish	mt	169.900					0.000	0.000%
AI FG Sablefish	mt	125.100					0.000	0.000%
BS Sablefish	mt	14.480					0.000	0.000%
AI Sablefish	mt	6.180					0.000	0.000%
WAI Atka Mackerel 543	mt	9.820					0.000	0.000%
CAI Atka Mackerel 542	mt	9.360					0.000	0.000%
EAI/BS Atka Mackerel 541	mt	6.820					0.000	0.000%
Yellowfin Sole	mt	295.870	19.906				19.906	0.175%
Rock Sole	mt	151.000	14.099				14.099	0.124%
BS Greenland Turbot	mt	20.100					0.000	0.000%
AI Greenland Turbot	mt	9.410					0.000	0.000%
Arrowtooth Flounder	mt	100.980	0.111	0.045			0.156	0.001%
Flathead Sole	mt	90.000	9.026	0.346			9.372	0.082%
Other Flatfish	mt	22.500	0.309	0.001			0.310	0.003%
Alaska Plaice	mt	37.000					0.000	0.000%
BS Pacific Ocean Perch	mt	6.460	0.009				0.009	0.000%
WAI Pacific Ocean Perch 543	mt	5.020					0.000	0.000%
CAI Pacific Ocean Perch 542	mt	3.180					0.000	0.000%
EAI Pacific Ocean Perch 541	mt	3.340					0.000	0.000%
BS Northern Rockfish	mt	0.000	0.007				0.007	0.000%
AI Northern Rockfish	mt	44.380					0.000	0.000%
BS Shortraker/Rougheye Rockfish	mt	0.000					0.000	0.000%
AI Shortraker/Rougheye Rockfish	mt	4.780					0.000	0.000%
BS Other Rockfish	mt	7.680	0.003				0.003	0.000%
AI Other Rockfish	mt	4.620					0.000	0.000%
Other Species	mt	345.719	8.980	0.479			9.459	0.083%
PSQ Reserve Category								
Zone 1 Red King Crab	ea	836					0.000	0.00%
Zone 1 Bairdi Tanner Crab	ea	9,555					0.000	0.00%
Zone 2 Bairdi Tanner Crab	ea	26,730					0.000	0.00%
Opilio Tanner Crab	ea	40,781					0.000	0.00%
Pacific Halibut (mortality)	mt	41.390	0.224				0.224	0.54%
Chinook Salmon	ea	347	313	3			316	90.96%
Non-Chinook Salmon	ea	441	22	95			117	26.53%
Updated July 12, 2003								

Pacific Cod Target Fishery

YDFDA Pacific Cod Target Fishery Harvest Activity								
Second Quarter as of June 30, 2003								
Specie or Species Group	Units	Allocation after transfers	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest	% of Target Harvest
A Season (60%)	mt	1,703.082	566.741	862.751			1,429.492	100.00%
B Season (40%)	mt	1,135.388						
Pacific Cod Total	mt	2,838.470	566.741	862.751			1,429.492	100.00%
Bycatch								
Non Pollock Quota	mt	N/A	34.869	44.441			79.310	5.55%
BS FG Sablefish	mt	169.900	0.003				0.003	0.00%
AI FG Sablefish	mt	125.100						
BS Sablefish	mt	14.480		0.035			0.035	0.00%
AI Sablefish	mt	6.180						
WAI Atka Mackerel 543	mt	9.820						
CAI Atka Mackerel 542	mt	9.360						
EAI/BS Atka Mackerel 541	mt	6.820		0.916			0.916	0.06%
Yellowfin Sole	mt	295.870	3.068	7.459			10.527	0.74%
Rock Sole	mt	151.000	0.394	0.600			0.994	0.07%
BS Greenland Turbot	mt	20.100	0.023	0.010			0.033	0.00%
AI Greenland Turbot	mt	9.410						
Arrowtooth Flounder	mt	100.980	3.384	6.769			10.153	0.71%
Flathead Sole	mt	90.000	2.453	4.132			6.585	0.46%
Other Flatfish	mt	22.500	1.070	0.220			1.290	0.09%
Alaska Plaice	mt	37.000						
BS Pacific Ocean Perch	mt	6.460		0.002			0.002	0.00%
WAI Pacific Ocean Perch 543	mt	5.020						
CAI Pacific Ocean Perch 542	mt	3.180						
EAI Pacific Ocean Perch 541	mt	3.340						
BS Northern Rockfish	mt							
AI Northern Rockfish	mt	44.380						
BS Shortraker/Rougheye Rockfish	mt							
AI Shortraker/Rougheye Rockfish	mt	4.780						
BS Other Rockfish	mt	7.680	0.020	1.196			1.216	0.09%
AI Other Rockfish	mt	4.620						
Other Species	mt	345.719	56.463	156.125			212.588	14.87%
PSQ Reserve Category								
Zone 1 Red King Crab	ea	836		34.493			34.493	0.024
Zone 1 Bairdi Tanner Crab	ea	9,555						
Zone 2 Bairdi Tanner Crab	ea	26,730		158.428			158.428	0.111
Opilio Tanner Crab	ea	40,781						
Pacific Halibut (mortality)	mt	41,390	2.120	5.659			7.779	0.005
Chinook Salmon	ea	347						
Non-Chinook Salmon	ea	441						
Updated July 12, 2003								

Bering Sea FG Sablefish Target Fishery

YDFDA Bering Sea Sablefish Target Fishery Harvest Activity Second Quarter at June 30, 2003								
CDQ Reserve Category	Units	Allocation after transfers	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest	% of Target Harvest
BS FG Sablefish	mt	169,900		19,299			19,299	100.0%
Bycatch								
Non Pollock Quota	mt	N/A						
Pacific Cod	mt	2,838,470		0.108			0.108	0.56%
AI FG Sablefish	mt	125,100						
BS Sablefish	mt	14,480						
AI Sablefish	mt	6,180						
WAI Atka Mackerel 543	mt	9,820						
CAI Atka Mackerel 542	mt	9,360						
EAI/BS Atka Mackerel 541	mt	6,820						
Yellowfin Sole	mt	295,870						
Rock Sole	mt	151,000						
BS Greenland Turbot	mt	20,100		5,675			5,675	29.41%
AI Greenland Turbot	mt	9,410						
Arrowtooth Flounder	mt	100,980		7,967			7,967	41.28%
Flathead Sole	mt	90,000		0.002			0.002	0.01%
Other Flatfish	mt	22,500						
Alaska Plaice	mt	37,000						
BS Pacific Ocean Perch	mt	6,460						
WAI Pacific Ocean Perch 543	mt	5,020						
CAI Pacific Ocean Perch 542	mt	3,180						
EAI Pacific Ocean Perch 541	mt	3,340						
BS Northern Rockfish	mt							
AI Northern Rockfish	mt	44,380						
BS Shortraker/Rougheye Rockfish	mt			0.010			0.010	0.05%
AI Shortraker/Rougheye Rockfish	mt	4,780						
BS Other Rockfish	mt	7,680		0.025			0.025	0.13%
AI Other Rockfish	mt	4,620						
Other Species	mt	345,719		0.073			0.073	0.38%
PSQ Reserve Category								
Zone 1 Red King Crab	ea	836						
Zone 1 Bairdi Tanner Crab	ea	9,555						
Zone 2 Bairdi Tanner Crab	ea	26,730						
Opilio Tanner Crab	ea	40,781						
Pacific Halibut (mortality)	mt	41,390						
Chinook Salmon	ea	347						
Non-Chinook Salmon	ea	441						
Updated July 12, 2003 finished								

Aleutian Island FG Sablefish Target Fishery

YDFDA Aleutian Islands Sablefish Target Fishery Harvest Activity Second Quarter at June 30, 2003								
CDQ Reserve Category	Units	Allocation after transfers	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest	% of Target Harvest
AI FG Sablefish	mt	125,100		72,590			72,590	100.00%
Bycatch								
Non Pollock Quota	mt	N/A		0.003			0.003	0.00%
Pacific Cod	mt	2,838,470						
BS FG Sablefish	mt	169,900						
BS Sablefish	mt	14,480						
AI Sablefish	mt	6,180						
WAI Atka Mackerel 543	mt	9,820						
CAI Atka Mackerel 542	mt	9,360						
EAI/BS Atka Mackerel 541	mt	6,820		0.009			0.009	0.01%
Yellowfin Sole	mt	295,870						
Rock Sole	mt	151,000						
BS Greenland Turbot	mt	20,100						
AI Greenland Turbot	mt	9,410		4,357			4,357	6.00%
Arrowtooth Flounder	mt	100,980		3,564			3,564	4.91%
Flathead Sole	mt	90,000						
Other Flatfish	mt	22,500						
Alaska Plaice	mt	37,000						
BS Pacific Ocean Perch	mt	6,460						
WAI Pacific Ocean Perch 543	mt	5,020						
CAI Pacific Ocean Perch 542	mt	3,180						
EAI Pacific Ocean Perch 541	mt	3,340						
BS Northern Rockfish	mt							
AI Northern Rockfish	mt	44,380						
BS Shortraker/Rougheye Rockfish	mt							
AI Shortraker/Rougheye Rockfish	mt	4,780		0.029			0.029	0.04%
BS Other Rockfish	mt	7,680						
AI Other Rockfish	mt	4,620		0.017			0.017	0.02%
Other Species	mt	345,719		0.152			0.152	0.21%
PSQ Reserve Category								
Zone 1 Red King Crab	ea	836						
Zone 1 Bairdi Tanner Crab	ea	9,555						
Zone 2 Bairdi Tanner Crab	ea	26,730						
Opilio Tanner Crab	ea	40,781						
Pacific Halibut (mortality)	mt	41,390						
Chinook Salmon	ea	347						
Non-Chinook Salmon	ea	441						
Updated July 12, 2003								

Flatfish Pool Harvest Report Joint Harvest Report*

*To be reported by BBEDC for quarter ending June 30, 2003

CDQ Species Transfers in the Second Quarter 2003

2003 YDFDA CDQ Transfers									OUT BBEDC	IN CBSFA	IN CVRF
CDQ Species									Other Spec	BS FG Sablefish	AI FG Sablefish
Second Quarter 2003									TA03-06YD	TA-02-07YD	TA-02-09YD
Species or Species Group	Units	YDFDA	Year to Date			NET	Harvested	Balance	4/11/2003	4/21/2003	6/10/2003
			Transfers	Transfers	Transfers						
			IN	OUT	% OUT	Allocation					
BS Pollock - total	mt	20884.640		0	0.00%	20,884.640	11389.51	9495.130			
A/B season (40%)	mt	8,353.856		0	0.00%	8,353.856	8320.783	33.073			
C/D season (60%)	mt	12,530.784		0	0.00%	12,530.784	3068.727	9462.057			
AI Pollock	mt	0.000		0		0.000		0.000			
Bogoslof Pollock	mt	0.000		0		0.000		0.000			
Pacific Cod		2956.970		-118.5	-4.01%	2,838.470	1464.599	1373.871			
BS FG Sablefish	mt	89.900	80.000		0.00%	169.900	19.302	150.598		40	
AI FG Sablefish	mt	65.100	60.000		0.00%	125.100	72.59	52.510			60
BS Sablefish	mt	23.980		-9.5	-39.62%	14.480	0.035	14.445			
AI Sablefish	mt	12.180		-6	-49.26%	6.180	0	6.180			
WAI Atka Mackerel	mt	269.820		-260	-96.36%	9.820	0	9.820			
CAI Atka Mackerel	mt	396.360		-387	-97.64%	9.360	0	9.360			
EAI/BS Atka Mackerel	mt	143.820		-137	-95.26%	6.820	0.925	5.895			
Yellowfin Sole	mt	1,695.870		-1400	-82.55%	295.870	30.433	265.437			
Rock Sole	mt	759.000		-608	-80.11%	151.000	15.093	135.907			
BS Greenland Turbot	mt	40.200		-20.1	-50.00%	20.100	5.708	14.392			
AI Greenland Turbot	mt	18.810		-9.4	-49.97%	9.410	4.357	5.053			
Arrowtooth Flounder	mt	198.000		-97.02	-49.00%	100.980	21.84	79.140			
Flathead Sole	mt	300.000		-210	-70.00%	90.000	15.959	74.041			
Other Flatfish	mt	58.500		-36	-61.54%	22.500	1.6	20.900			
Alaska Plaice	mt	105.000		-68	-64.76%	37.000	0	37.000			
BS Pacific Ocean Perch	mt	16.960		-10.5	-61.91%	6.460	0.011	6.449			
WAI Pacific Ocean Perch	mt	79.020		-74	-93.65%	5.020	0	5.020			
CAI Pacific Ocean Perch	mt	45.180		-42	-92.96%	3.180	0	3.180			
EAI Pacific Ocean Perch	mt	47.340		-44	-92.94%	3.340	0	3.340			
BS Northern	mt	0.000		0		0.000	0.007	-0.007			
AI Northern	mt	79.380		-35	-44.09%	44.380	0	44.380			
BS shortraker/rougheye	mt	0.000		0		0.000	0.01	-0.010			
AI shortraker/rougheye	mt	11.780		-7	-59.42%	4.780	0.029	4.751			
BS Other Rockfish	mt	13.680		-6	-43.86%	7.680	1.244	6.436			
AI Other Rockfish	mt	9.120		-4.5	-49.34%	4.620	0.017	4.603			
Other Species	mt	484.600		-138.881	-28.66%	345.719	222.272	123.447	-25		
Prohibited Species											
Zone 1 Red King Crab	ea	1,673		-837	-50.03%	836	34	802			
Zone 1 Bairdi Tanner Crab	ea	19,110		-9555	-50.00%	9,555	0	9555			
Zone 2 Bairdi Tanner Crab	ea	53,460		-26730	-50.00%	26,730	158	53302			
Opilio Tanner Crab	ea	81,563		-40782	-50.00%	40,781	0	40781			
Pacific Halibut (mortality)	mt	78.890		-37.500	-47.53%	41.390	8.003	33.387			
Chinook Salmon	ea	347		0	0.00%	347	316	31			
Non-Chinook Salmon	ea	441		0	0.00%	441	117	324			
Quota Amounts after Non-Specific Reserve is Established											
Non-Specific Reserve	(15% Arrowtooth 15% O. Species)	0.000	102.390			102.390	0	102.390			
Halibut CDQ											
Halibut 4D	lbs	121,800		0		121,800					
Crab CDQ											
Opilio	lbs	360,508		-1843	-0.51%	358,665		360508			

B. CDQ Fishing Activities

Pollock – The Golden Alaska group began harvesting the “B” season Pollock on June 22, 2003. At the end of June there were no important issues to report on. Four catcher vessels, F/V American Beauty, F/V Ocean Leader, F/V Aleutian Challenger and the F/V Vanguard delivered their catch to the mothership. There was no unusual bycatch associated with this fishery so far in this “B” season.

Pacific Cod – The catch/processors fished until May 7, 2003 and harvested the majority of the “A” season Cod. Overall there were no unusual bycatch events that occurred during the quarter.

Sablefish – The F/V Lisa Marie fished CDQ Sablefish until the 12th of April at which time it switched to IFQ. The vessel will begin CDQ fishing at the beginning of July when the season reopens for Pots in the Bering Sea. The Guiding Star began fishing CDQ Sablefish in the Aleutian Islands and was halfway through a trip at the end of June.

Atka Mackerel – US Seafoods “SeaFreeze Alaska” harvested Atka Mackerel until April 18, 2003. The vessel then fished yellowfin beginning June 6, 2003 until June 15, 2003. On June 28, 2003 it began fishing for Pacific Ocean Perch.

Yellowfin Sole – The Ocean Peace harvested this species from June 6 – 24, 2003.

C. Compliance

There were no compliance issues of which we were aware during this quarter.

D. Other Fishing Issues/Activities

None